



Government of **Western Australia**
Department of **Communities**

Family and Domestic Violence

Strategic commissioning plan

Sector webinar - 23 June 2022



Panel

Nicole Leggett, Executive Director, Office for Prevention of Family and Domestic Violence

Michael Crevola, Chief Finance Officer

Adrian Tirli, Assistant Director Strategic Procurement Services Contracting

Ammar Al Sayegh, Aboriginal Outcomes Finance Business Partner / Principal Management Accountant,
Finance

Nancy Tran, Principal Consulting, Social Ventures Australia



Agenda

1. Scope and status of the Family and Domestic Violence Commissioning Plan
2. Role and scope of Social Ventures Australia
3. Financial analysis
4. Questions and answers



Scope and status

Nicole Leggett, Executive Director, Office for Prevention of Family and Domestic Violence

The family and domestic violence commissioning plan will set out:

- evidence based, fit for community purpose, service models;
- the composition of an 'ideal state' **service system**;
- a clear hierarchy of outcomes and measures of success;
- priorities for future investment;
- strategies to increase the number and type of services delivered by Aboriginal organisations for Aboriginal people (aligned to the Aboriginal Family Safety Strategy); and
- a strategic asset management plan.



Scope and status

The **scope** is inclusive of all family and domestic violence services funded by the Department of Communities. This includes:

- Crisis accommodation including refuges and safe houses
- Outreach including Safe at Home
- Counselling, advocacy and support services
- Coordinated Response Services (and the whole FDVRT model)
- Hubs
- Perpetrator responses including Breathing Space and men's behaviour change programs

It will also consider alignment with other key funded services including CSATS, EIFSS, AIHSS and homelessness services.



Scope and status

Immediate priority is financial analysis of the contemporary cost of operation for women's refuges and safe houses. This will inform a business case for consideration by Government in the 2023-24 budget process. The objective of this work is to provide sustainability of services over the life of the current contracts (to 2025 + 1 + 1).



Scope and status

Key inputs to this work include:

- clear mapping of current state by region (services and providers, investment, contract arrangements, client usage, asset condition);
- analysis of demand and unmet need;
- collation of existing sector consultation concerning outcomes, service models, measures of success and client pathways including journey maps;
- jurisdictional scan of service models and service system composition;
- guidance from the expert reference group;
- consultation with the sector and other key stakeholders; and
- input from survivors.



Expert Reference Group

First meeting on Monday 27 June, 1.30-2.30pm

The Expert Reference Group will provide ongoing advice about development of the strategic commissioning plan including the more immediate analysis of service cost for refuges and safe houses. It is their role assist with the analysis of data and information, test assumptions and consider options or opportunities for improvement.



Social Ventures Australia

- Not-for-profit consulting team: we work solely on projects that drive social impact
- Broad cross-sector expertise working with social purpose orgs, Government & corporates
- Experience in the FDV sector
- Commitment to working alongside First Nations people and communities
- Core team members on this project:
 - o Nancy Tran
 - o Emily Low
 - o Jen Ehlers

Our role:

- Analysing and interpreting data on client needs, service usage and demand
- Mapping to available services and funding
- Synthesis of relevant findings from previous reports and sector consultations
- Conducting additional research
- Facilitating engagement with the sector to test and validate our work



Financial Analysis - Project Timeline

Michael Crevola, Chief Finance Officer, Department of Communities



Current Funding Base Line

Understand the baseline funding types
Identification of the Commonwealth/State split funding proportions



Analysis of Sector Financial Statements

Financial Model
Service Delivery Model **engage the ERG here*
Understand current service utilisation **engage the ERG here*



Review Current Contract Pricing **engage the ERG here*



Approvals and Endorsement

**Prepare Budget Submission, if required*



Expert Reference Group Workshops



June

July

August

September

October





Government of **Western Australia**
Department of **Communities**

Questions & further information

Nicole Leggett

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www.wa.gov.au/government/document-collections/commissioning-plan-family-and-domestic-violence-services