

Deliver statutory, portfolio and Budget responsibilities, as measured by our KPIs

Deliver State welfare emergency response to COVID-19

External

Internal

Aboriginal people and communities

Housing and homelessness

Preventing family and domestic violence

Child safety

Disability services

Community services and partnerships



People



Finance



Governance

Annual plan 2020/21



- Establish specialist child protection unit
- Complete evaluation of Earlier Intervention and Family Support Strategy services
- Implement Royal Commission (institutional responses child sexual abuse) recommendations

- Establish office of disability
- Publish and implement State Disability Strategy and Action Plan
- Implement transition to National Disability Insurance Scheme

- Develop integrated and modernised contract management system
- Deliver interim single financial system
- Undertake ERC directed agency functional review

- Develop and implement Equity and Diversity Plan
- Develop and commence leadership and management development program
- Implement Workplace Health and Safety improvements
- Develop and embed Department-wide performance management and development system
- Implement single systems for payroll, learning management, workplace health & safety

- Transfer functions, assets and staff to DevelopmentWA
- Implement information services annual plan (including cybersecurity improvements)
- Implement agency capability program
- Implement integrity, financial management and risk management recommendations

- Implement Communities-led initiatives under WA Recovery Plan
- Publish and implement Youth Action Plan
- Implement WA Strategy to Respond to the Abuse of Older People 2019-2029

- Implement Aboriginal Cultural Capability Reform Program
- Develop long-term plan to deliver within Communities on Closing The Gap targets
- Develop 10-year roadmap for reducing Aboriginal children in care
- Develop Aboriginal Family Safety Strategy
- Continue to deliver infrastructure upgrades and services in remote Aboriginal communities
- Develop Aboriginal Community-Controlled Organisation strategy
- Establish centre of excellence in housing and homelessness
- Publish and implement WA Housing Strategy 2020-30 and implementation plans

- Deliver Social Housing Economic Recovery and Housing Investment Packages
- Deliver METRONET Social and Affordable Housing Jobs Package
- Implement Homelessness Strategy (including Homelessness Investment Package)

- Coordinate State response to Disability Royal Commission
- Implement Volunteering Strategy
- Deliver and implement Communities partnership framework