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| Western Australian public sector quarterly workforce report |
|  |
| June 2015 |

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Published by the Public Sector Commission (Western Australia), September 2015.

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# Western Australian public sector quarterly workforce report – June 2015

This report provides information about Western Australia’s public sector workforce staffing levels as at the last pay fortnight of June 2015. The report relies on workforce data provided to the Public Sector Commission by public sector entities under the *Human Resource Minimum Obligatory Information Requirement* (HRMOIR).

Staffing levels are broken down into:

* Headcount[[1]](#footnote-1) - the number of employees
* Paid FTE[[2]](#footnote-2) - the number of full-time equivalents (FTE).

Table 1 Western Australian public sector historical headcount and FTE from September 2012

|  |  |  |
| --- | --- | --- |
|  | Headcount | Paid FTE |
| September 2012 | 137 409 | 109 165 |
| December 2012 | 136 012 | 108 344 |
| March 2013 | 138 482 | 110 314 |
| June 2013 | 138 863 | 110 544 |
| September 2013 | 139 642 | 109 883 |
| December 2013 | 138 559 | 109 489 |
| March 2014 | 138 610 | 109 423 |
| June 2014 | 137 944 | 108 999 |
| September 2014 | 138 353 | 109 379 |
| December 2014 | 137 607 | 109 160 |
| March 2015 | 138 307 | 108 979 |
| June 2015 | 138 440 | 109 019 |

Table 2 Western Australian public sector entities

| Entity | Jun 2015 Headcount | Jun 2015 Paid FTE |
| --- | --- | --- |
| Department of Education | 48 963 | 35 877 |
| Department of Health | 46 587 | 35 741 |
| Department of Corrective Services | 4 437 | 4 149 |
| Department for Child Protection and Family Support | 2 571 | 2 215 |
| Western Australia Police | 2 492 | 1 809 |
| Disability Services Commission | 1 844 | 1 564 |
| Department of the Attorney General | 1 723 | 1 522 |
| Department of Housing | 1 689 | 1 570 |
| Public Transport Authority of Western Australia | 1 650 | 1 588 |
| Department of Parks and Wildlife | 1 625 | 1 401 |
| Department of Fire and Emergency Services | 1 597 | 1 519 |
| Department of Transport | 1 529 | 1 403 |
| Department of Finance | 1 240 | 1 158 |
| Central Institute of Technology | 1 179 | 885 |
| Department of Agriculture and Food | 1 111 | 999 |
| Polytechnic West | 1 110 | 935 |
| Main Roads WA | 1 093 | 1 018 |
| Department of Culture and the Arts | 859 | 673 |
| Department of Mines and Petroleum | 855 | 800 |
| Department of Commerce | 853 | 778 |
| Challenger Institute of Technology | 812 | 646 |
| Landgate (Western Australian Land Information Authority) | 799 | 744 |
| Department of Training and Workforce Development | 554 | 501 |
| Department of the Premier and Cabinet | 543 | 456 |
| Department of Fisheries | 534 | 488 |
| Department of Water | 516 | 456 |
| Department of Planning | 456 | 422 |
| VenuesWest (Western Australian Sports Centre Trust) | 434 | 202 |
| Insurance Commission of Western Australia | 398 | 349 |
| West Coast Institute | 352 | 283 |
| South West Institute of Technology | 342 | 254 |
| Department of Environment Regulation | 340 | 307 |
| Department of Local Government and Communities | 337 | 301 |
| Legal Aid Commission of Western Australia | 317 | 274 |
| Department of Treasury | 311 | 283 |
| Durack Institute of Technology | 296 | 226 |
| Office of the Director of Public Prosecutions | 264 | 237 |
| Drug and Alcohol Office | 264 | 201 |
| Great Southern Institute of Technology | 239 | 168 |
| Lotterywest (Lotteries Commission) | 225 | 209 |
| School Curriculum and Standards Authority | 225 | 173 |
| Department of Sport and Recreation | 221 | 176 |
| Zoological Parks Authority | 219 | 165 |
| Department of Lands | 213 | 201 |
| Kimberley Training Institute | 204 | 176 |
| Forest Products Commission | 186 | 163 |
| Public Sector Commission | 175 | 121 |
| Department of State Development | 172 | 159 |
| Department of Regional Development | 162 | 149 |
| Metropolitan Cemeteries Board | 157 | 145 |
| Botanic Gardens and Parks Authority | 153 | 119 |
| Pilbara Institute | 150 | 135 |
| Country High School Hostels Authority | 150 | 109 |
| Office of the Auditor General | 148 | 142 |
| WorkCover Western Australia Authority | 148 | 134 |
| Corruption and Crime Commission | 147 | 143 |
| Department of Aboriginal Affairs | 140 | 128 |
| Metropolitan Redevelopment Authority | 138 | 125 |
| Rottnest Island Authority | 133 | 110 |
| C Y O'Connor Institute | 126 | 109 |
| Goldfields Institute of Technology | 124 | 115 |
| Chemistry Centre (WA) | 119 | 115 |
| Department of Racing, Gaming and Liquor | 116 | 109 |
| Mental Health Commission | 116 | 100 |
| Department of Education Services | 108 | 97 |
| Western Australian Tourism Commission | 100 | 93 |
| Office of the Environmental Protection Authority | 94 | 84 |
| Animal Resources Authority | 71 | 44 |
| Parliamentary Commissioner for Administrative Investigations (Ombudsman) | 64 | 57 |
| Small Business Development Corporation | 62 | 51 |
| Swan River Trust | 58 | 53 |
| Economic Regulation Authority | 54 | 50 |
| Western Australian Electoral Commission | 54 | 48 |
| Legal Practice Board | 51 | 45 |
| Government Employees Superannuation Board | 50 | 46 |
| The National Trust of Australia (W.A.) | 42 | 31 |
| Perth Market Authority | 40 | 30 |
| Department of the Registrar Western Australian Industrial Relations Commission | 36 | 32 |
| Department of the State Heritage Office | 32 | 29 |
| Equal Opportunity Commission | 27 | 24 |
| South West Development Commission | 23 | 21 |
| Pilbara Development Commission | 22 | 21 |
| Health and Disability Services Complaints Office | 22 | 20 |
| Office of the Inspector of Custodial Services | 21 | 17 |
| Wheatbelt Development Commission | 21 | 15 |
| Construction Training Fund | 20 | 20 |
| Office of the Commissioner for Children and Young People | 20 | 16 |
| Healthway (Western Australian Health Promotion Foundation) | 19 | 16 |
| Mid West Development Commission | 16 | 16 |
| Western Australian Meat Industry Authority | 16 | 12 |
| Office of the Information Commissioner | 14 | 13 |
| Keep Australia Beautiful Council (W.A.) | 14 | 11 |
| Great Southern Development Commission | 13 | 12 |
| Goldfields-Esperance Development Commission | 12 | 11 |
| Peel Development Commission | 12 | 10 |
| Gascoyne Development Commission | 12 | 9 |
| Potato Marketing Corporation of Western Australia | 11 | 11 |
| Kimberley Development Commission | 8 | 8 |
| Veterinary Surgeons’ Board | 6 | 4 |
| Burswood Park Board | 5 | 4 |
| Salaries and Allowances Tribunal | 3 | 2 |
| Architects Board of Western Australia | 3 | 2 |
| Minerals and Energy Research Institute of Western Australia | 2 | 2 |
| Western Australian public sector total | **138 440** | **109 019** |

1. ‘Headcount’ is a snapshot of employees as at the last pay period of the quarter, and includes all permanent, fixed term and paid casual employees during that pay period. [↑](#footnote-ref-1)
2. Paid FTE’ is a snapshot of employees who were paid during the last pay period of the quarter. This methodology may differ from those used by public sector agencies in their own operational workforce management process. As the quality of agency data is continuously being reviewed, some adjustments in FTE figures may occur. [↑](#footnote-ref-2)