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| Western Australian public sector quarterly workforce report |
|  |
| June 2014 |

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# Western Australian public sector quarterly workforce report – June 2014

This report provides information about Western Australia’s public sector workforce staffing levels as at the last pay fortnight of June 2014. The report relies on workforce data provided to the Public Sector Commission by public sector entities under the *Human Resource Minimum Obligatory Information Requirements* (HRMOIR).

Staffing levels are broken down into:

* Headcount[[1]](#footnote-1) - the number of employees;
* Paid FTE[[2]](#footnote-2) - the number full time equivalent (FTE) employees; and

Table 1 Western Australian public sector historical headcount and FTE from September 2011

|  | Headcount | Paid FTE |
| --- | --- | --- |
| September 2011 | 139 071 | 105 627 |
| December 2011 | 133 207 | 102 819 |
| March 2012 | 140 196 | 107 116 |
| June 2012 | 140 725 | 107 579 |
| September 2012 | 137 409 | 109 165 |
| December 2012 | 136 012 | 108 344 |
| March 2013 | 138 482 | 110 314 |
| June 2013 | 138 863 | 110 544 |
| September 2013 | 139 642 | 109 883 |
| December 2013 | 138 559 | 109 489 |
| March 2014 | 138 610 | 109 423 |
| June 2014 | 137 944 | 108 999 |

Table 2 Western Australian public sector entities

| Entity | Jun 2014 Headcount | Jun 2014 Paid FTE |
| --- | --- | --- |
| Department of Education | 48 438 | 35 212 |
| Department of Health | 45 510 | 35 554 |
| Department of Corrective Services | 4 621 | 4 260 |
| Western Australia Police | 2 849 | 2 136 |
| Department for Child Protection and Family Support | 2 512 | 2 175 |
| Disability Services Commission | 1 818 | 1 539 |
| Department of Parks and Wildlife | 1 802 | 1 525 |
| Department of the Attorney General | 1 748 | 1 547 |
| Department of Housing | 1 722 | 1 572 |
| Public Transport Authority of Western Australia | 1 576 | 1 516 |
| Department of Transport | 1 536 | 1 392 |
| Department of Fire and Emergency Services | 1 506 | 1 433 |
| Department of Finance | 1 338 | 1 236 |
| Central Institute of Technology | 1 261 | 941 |
| Department of Agriculture and Food | 1 232 | 1 107 |
| Polytechnic West | 1 218 | 1 004 |
| Commissioner of Main Roads | 1 114 | 1 035 |
| Department of Commerce | 861 | 793 |
| Challenger Institute of Technology | 855 | 683 |
| Landgate (Western Australian Land Information Authority) | 842 | 743 |
| Department of Mines and Petroleum | 837 | 790 |
| Department of Culture and the Arts[[3]](#footnote-3) | 712 | 611 |
| Venueswest (Western Australian Sports Centre Trust) | 551 | 222 |
| Department of the Premier and Cabinet | 540 | 460 |
| Department of Fisheries | 531 | 491 |
| Department of Training and Workforce Development | 492 | 447 |
| Department of Planning | 479 | 448 |
| Department of Water | 475 | 412 |
| Insurance Commission of Western Australia | 391 | 343 |
| West Coast Institute of Training | 377 | 313 |
| Department of Environment Regulation | 352 | 304 |
| Legal Aid Commission of Western Australia | 335 | 301 |
| South West Institute of Technology | 325 | 241 |
| Department of Local Government and Communities | 310 | 279 |
| Department of Treasury | 303 | 275 |
| Durack Institute of Technology | 282 | 230 |
| Department of Sport and Recreation | 263 | 196 |
| Drug and Alcohol Office | 258 | 196 |
| Office of the Director of Public Prosecutions | 256 | 230 |
| Great Southern Institute of Technology | 236 | 168 |
| Government Employees Superannuation Board (GESB) | 229 | 214 |
| Zoological Parks Authority | 216 | 163 |
| Lotterywest (Lotteries Commission) | 215 | 199 |
| Pilbara Institute | 212 | 191 |
| Kimberley Training Institute | 199 | 179 |
| Forest Products Commission | 199 | 171 |
| Department of Lands | 184 | 166 |
| Department of State Development | 177 | 161 |
| School Curriculum and Standards Authority | 174 | 150 |
| Public Sector Commission | 167 | 131 |
| Department of Regional Development | 162 | 143 |
| Metropolitan Cemeteries Board | 160 | 147 |
| Botanic Gardens and Parks Authority | 156 | 125 |
| Country High School Hostels Authority | 156 | 125 |
| Department of Aboriginal Affairs | 155 | 144 |
| Corruption and Crime Commission | 152 | 146 |
| WorkCover Western Australia Authority | 150 | 136 |
| Office of the Auditor General | 148 | 142 |
| C Y O'Connor Institute | 146 | 119 |
| Rottnest Island Authority | 131 | 107 |
| Metropolitan Redevelopment Authority | 127 | 120 |
| Chemistry Centre (WA) | 120 | 115 |
| Department of Racing, Gaming and Liquor | 118 | 112 |
| Department of Education Services | 109 | 99 |
| Office of the Environmental Protection Authority | 107 | 95 |
| Goldfields Institute of Technology | 103 | 95 |
| Western Australian Tourism Commission | 102 | 94 |
| Mental Health Commission | 99 | 89 |
| Animal Resources Authority | 71 | 46 |
| Ombudsman (Parliamentary Commissioner for Administrative Investigations) | 67 | 60 |
| Small Business Development Corporation | 64 | 55 |
| Economic Regulation Authority | 56 | 56 |
| Swan River Trust | 56 | 47 |
| Western Australian Electoral Commission | 52 | 47 |
| Perth Market Authority | 48 | 31 |
| Legal Practice Board | 47 | 40 |
| The National Trust of Australia (W.A.) | 43 | 30 |
| Department of the Registrar Western Australian Industrial Relations Commission | 39 | 35 |
| State Heritage Office | 34 | 31 |
| Commissioner for Equal Opportunity | 29 | 25 |
| Pilbara Development Commission | 24 | 21 |
| South West Development Commission | 23 | 22 |
| Healthway (Western Australian Health Promotion Foundation) | 21 | 20 |
| Office of the Inspector of Custodial Services | 20 | 18 |
| Health and Disability Services Complaints Office | 19 | 15 |
| Construction Training Fund | 18 | 18 |
| Wheatbelt Development Commission | 18 | 15 |
| Mid West Development Commission | 15 | 15 |
| Office of the Commissioner for Children and Young People | 15 | 12 |
| Western Australian Meat Industry Authority | 14 | 10 |
| Keep Australia Beautiful Council (W.A.) | 13 | 11 |
| Peel Development Commission | 13 | 10 |
| Great Southern Development Commission | 12 | 12 |
| Office of the Information Commissioner | 12 | 11 |
| Potato Marketing Corporation of Western Australia | 12 | 10 |
| Gascoyne Development Commission | 12 | 10 |
| Goldfields-Esperance Development Commission | 10 | 9 |
| Kimberley Development Commission | 7 | 6 |
| Veterinary Surgeons’ Board | 6 | 4 |
| Burswood Park Board | 5 | 4 |
| Salaries and Allowances Tribunal | 4 | 3 |
| Architects Board of Western Australia | 3 | 2 |
| Law Reform Commission of Western Australia | 3 | 1 |
| Minerals and Energy Research Institute of Western Australia | 2 | 2 |
| Western Australian public sector total | **137 944** | **108 999** |

1. ‘Headcount’ is a snapshot of employees as at the last pay period of the quarter, and includes all permanent, fixed term and paid casual employees during that pay period. [↑](#footnote-ref-1)
2. Paid FTE’ is a snapshot of employees who were paid during the last pay period of the quarter. This methodology may differ from those used by public sector agencies in their own operational workforce management process. As the quality of agency data is continuously being reviewed, some adjustments in FTE figures may occur. [↑](#footnote-ref-2)
3. The Department of Culture and the Arts includes the Art Gallery of Western Australian, Perth Theatre Trust, The Library Board of Western Australia (State Library of Western Australia), and the Western Australian Museum. [↑](#footnote-ref-3)